

City of Pembroke Pines, Florida
Expenditure Detail

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2003 2003 Grant Year | Project 2003 2003 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Capital					
63122	Lift station	100,000	-	-	-
Capital		100,000	0	0	0
2003 2003 Grant Year		100,000	0	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2004 2004 Grant Year | Project 2004 2004 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
34460	Contract- removal arch barrier	24,414	-	-	-
Operating		24,414	0	0	0
Capital					
63000	Improvement other than building	152	-	-	-
Capital		152	0	0	0
2004 2004 Grant Year		24,566	0	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2005 2005 Grant Year | Project 2005 2005 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
34460	Contract- removal arch barrier	55,530	19,132	-	-
Operating		55,530	19,132	0	0
2005 2005 Grant Year		55,530	19,132	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2005DRI 2005 DRI Grant Year | Project 2005DRI 2005 DRI Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31501	Professional services- CRA admin	41,357	-	41,357	-
34997	Disaster Mitigation/Recovery	-	-	606,569	-
Operating		41,357	0	647,926	0
2005DRI 2005 DRI Grant Year		41,357	0	647,926	0

**City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2005DRIS CDBG Disaster Recovery Initiative | Project 2005DRIS CDBG Disaster Recovery Initiative

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31500	Professional services- other	-	-	46,110	-
34997	Disaster Mitigation/Recovery	-	46	417,945	-
Operating		0	46	464,055	0
DRIS CDBG Disaster Recovery Initiative		0	46	464,055	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2006 2006 Grant Year | Project 2006 2006 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
34460	Contract- removal arch barrier	900	-	-	-
34940	Acquisition-Rehabilitation or New	92,486	6,358	256	-
Operating		93,386	6,358	256	0
Capital					
63122	Lift station	36,569	63,431	-	-
Capital		36,569	63,431	0	0
2006 2006 Grant Year		129,955	69,789	256	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2006HOME 2006 HOME Grant Year | Project 2006HOME 2006 HOME Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
34991	Home repair/weatherization	23,694	-	-	-
Operating		23,694	0	0	0
2006HOME 2006 HOME Grant Year		23,694	0	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2007 2007 Grant Year | Project 2007 2007 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
34940	Acquisition-Rehabilitation or New	-	-	14,684	-
34991	Home repair/weatherization	17,250	61,190	69,366	-
49212	Relocation Assistance	21,126	-	-	-

**City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2007 2007 Grant Year | Project 2007 2007 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
	Operating	38,376	61,190	84,050	0
Capital					
63122	Lift station	-	62,994	13,266	-
	Capital	0	62,994	13,266	0
2007 2007 Grant Year		38,376	124,184	97,316	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2007HOME 2007 HOME Grant Year | Project 2007HOME 2007 HOME Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
34940	Acquisition-Rehabilitation or New	53,335	-	-	-
34991	Home repair/weatherization	-	155	-	-
	Operating	53,335	155	0	0
2007HOME 2007 HOME Grant Year		53,335	155	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2008 2008 Grant Year | Project 2008 2008 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31501	Professional services- CRA admin	2,172	-	-	-
34940	Acquisition-Rehabilitation or New	154,227	3,313	2,368	-
34991	Home repair/weatherization	1,801	24,291	71,381	-
49212	Relocation Assistance	27,424	17,435	35,141	-
	Operating	185,624	45,038	108,890	0
Capital					
63014	Fletcher park- improvement	-	7,897	132,103	-
	Capital	0	7,897	132,103	0
2008 2008 Grant Year		185,624	52,935	240,993	0

**City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2008HOME 2008 HOME Grant Year | Project 2008HOME 2008 HOME Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
34940	Acquisition-Rehabilitation or New	80,000	-	-	-
34991	Home repair/weatherization	102,395	-21,685	-	-
Operating		182,395	-21,685	0	0
2008HOME 2008 HOME Grant Year		182,395	-21,685	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2008NSP 2008 NSP Grant Year | Project 2008NSP 2008 NSP Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31501	Professional services- CRA admin	123,175	-	27,240	-
34940	Acquisition-Rehabilitation or New	552,528	680,775	356,466	-
34991	Home repair/weatherization	526,837	845,018	224,086	-
49216	Home Buyer Assistance	1,108,628	-	140,000	-
Operating		2,311,167	1,525,793	747,792	0
2008NSP 2008 NSP Grant Year		2,311,167	1,525,793	747,792	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2009 2009 Grant Year | Project 2009 2009 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31501	Professional services- CRA admin	155,752	-	1	-
34991	Home repair/weatherization	-	182,378	262,023	-
Operating		155,752	182,378	262,024	0
Capital					
63190	Tanglewood Park improvement	86,739	49,758	13,503	-
Capital		86,739	49,758	13,503	0
2009 2009 Grant Year		242,490	232,136	275,527	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2009HOME 2009 HOME Grant Year | Project 2009HOME 2009 HOME Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
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**City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2009HOME 2009 HOME Grant Year | Project 2009HOME 2009 HOME Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31500	Professional services- other	-	18,143	22,857	-
34940	Acquisition-Rehabilitation or New	80,000	-	160,000	-
34991	Home repair/weatherization	2,350	32,210	85,542	-
Operating		82,350	50,352	268,399	0
2009HOME 2009 HOME Grant Year		82,350	50,352	268,399	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2010 2010 Grant Year | Project 2010 2010 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31501	Professional services- CRA admin	-	169,254	20,988	-
34991	Home repair/weatherization	-	10,311	217,976	-
Operating		0	179,565	238,964	0
Capital					
63049	Water/Road Improvements	-	287,294	102,706	-
Capital		0	287,294	102,706	0
2010 2010 Grant Year		0	466,859	341,670	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2010HOME 2010 HOME Grant Year | Project 2010HOME 2010 HOME Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
34940	Acquisition-Rehabilitation or New	-	-	80,000	-
34991	Home repair/weatherization	-	3,975	160,325	-
Operating		0	3,975	240,325	0
2010HOME 2010 HOME Grant Year		0	3,975	240,325	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2010NSP 2010 NSP Grant Year | Project 2010NSP 2010 NSP Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					

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Division 600 Community Development 2010NSP 2010 NSP Grant Year | Project 2010NSP 2010 NSP Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31500	Professional services- other	-	-	73,054	-
31501	Professional services- CRA admin	-	133,750	26,250	-
31510	Professional service- Direct cost	-	110,810	129,190	-
34940	Acquisition-Rehabilitation or New	-	-	515,436	-
34991	Home repair/weatherization	-	-	804,301	-
49216	Home Buyer Assistance	-	-	537,751	-
Operating		0	244,560	2,085,982	0
2010NSP 2010 NSP Grant Year		0	244,560	2,085,982	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2011 2011 Grant Year | Project 2011 2011 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31501	Professional services- CRA admin	-	-	158,570	-
34991	Home repair/weatherization	-	-	327,088	-
Operating		0	0	485,658	0
Capital					
63049	Water/Road Improvements	-	-	200,000	-
Capital		0	0	200,000	0
2011 2011 Grant Year		0	0	685,658	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2011HOME 2011 HOME Grant Year | Project 2011HOME 2011 HOME Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
34940	Acquisition-Rehabilitation or New	-	-	80,000	-
34991	Home repair/weatherization	-	-	164,300	-
Operating		0	0	244,300	0
2011HOME 2011 HOME Grant Year		0	0	244,300	0

**City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2012 2012 Grant Year | Project 2012 2012 Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31501	Professional services- CRA admin	-	-	-	132,362
34991	Home repair/weatherization	-	-	-	180,210
Operating		0	0	0	312,572
Capital					
63049	Water/Road Improvements	-	-	-	250,000
Capital		0	0	0	250,000
2012 2012 Grant Year		0	0	0	562,572

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2012HOME 2012 HOME Grant Year | Project 2012HOME 2012 HOME Grant Year

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
34940	Acquisition-Rehabilitation or New	-	-	-	80,000
34991	Home repair/weatherization	-	-	-	164,300
Operating		0	0	0	244,300
2012HOME 2012 HOME Grant Year		0	0	0	244,300

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development CDBG Community Dev Block Grant Recovery | Project CDBG Community Dev Block Grant Recovery

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31501	Professional services- CRA admin	24,010	-	-	-
34990	Contractual services- other	6,965	20,430	8,619	-
34991	Home repair/weatherization	-	-	48,115	-
Operating		30,975	20,430	56,734	0
Capital					
64015	Air conditioner	131,961	-	-	-
Capital		131,961	0	0	0
R Community Dev Block Grant Recovery		162,936	20,430	56,734	0
600 Community Development		3,633,775	2,788,663	6,396,933	806,872

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 121 HUD Grants CDBG/HOME | Function 544 Transit system

Division 8006 Transportation 6 Senior center transportation | Project 6 Senior center transportation

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
46300	R & M motor vehicles	14,087	22,682	-	-
52540	Fuel	118,588	120,000	118,927	99,277
Operating		132,675	142,682	118,927	99,277
Capital					
64028	Car	-	-	1	-
Capital		0	0	1	0
6 Senior center transportation		132,675	142,682	118,928	99,277
8006 Transportation		132,675	142,682	118,928	99,277
121 HUD Grants CDBG/HOME		3,766,450	2,931,345	6,515,861	906,149